Diane Van Maren 445-5202 (w)

Senate Budget & Fiscal Review 3/23/2004

OUTCOMES for Subcommittee No. 3: Monday, March 22, 2004

(Please use Agenda as a reference for this document.)

Item 4440--DEPARTMENT OF MENTAL HEALTH

B. ISSUES FOR VOTE ONLY (Items 1 Through 3) (Pages 4 to 5)

- Action: Adopted Subcommittee staff recommendations as noted in the agenda for these items.
- Vote: 4-1 (McClintock) for item 1.
- Vote: 3-2 (McClintock and McPherson) for items 2 and 3.

II. DISCUSSION ITEMS--Community-Based Mental Health Services (Page 6)

1. Early Periodic Screening Diagnosis and Treatment (EPSDT) Program (Page 7)

ISSUE "A" for the EPSDT Program---Re-Basing Provider Rates (Page 10)

• Action Directed the DMH to convene inclusive workgroups to further discuss the viability and consequences of other options and to report back to the Subcommittee by May 3. Hold issue OPEN.

ISSUE "B"--EPSDT Program Audits by the DMH (Page 13)

• **Action:** Required the DMH to provide the Subcommittee with (1) an audit selection protocol, and (2) comprehensive audit criteria by our May 3rd hearing. Hold OPEN pending receipt of information.

ISSUE "C"--EPSDT Waiver & More? (See Hand Out) (Page 16

- Action: Deleted the requested funding and referred the issue to the policy committee process
 without prejudice. Also direct them to be much more inclusive in whom they involve in any
 meetings.
- Vote: 4-1 (McClintock)

2. Governor Proposes To Eliminate Children's System of Care Program(Page 18)

- **Action: Rejected the Governor's proposal** to eliminate and restored the \$20 million General Fund support.
- Vote: 4-1 (McClintock)

3. Proposed Reduction of Funding for Early Mental Health Program (Page 21)

- Action: Referred the issue to Subcommittee No. 1
- Vote: 4-1 (McClintock)

4. Healthy Families Program—Supplemental Mental Health Services (Page 22)

- Action: Adopted the Governor's budget.
- Vote: 4-1 (McClintock)

5. Mental Health Services Provided to Special Education Students (Page 23)

- Action: Referred the issue to Subcommittee No. 1.
- Vote: 4-1 (McClintock)

6. Community Treatment Facilities—Proposed Trailer Bill (See Hand Out) (Page 25)

- Action: Adopted Subcommittee Staff recommendation as noted in agenda.
- Vote: 3-2 (McPherson and McClintock)

7. Mental Health Managed Care Program—ISSUES "A" & "B" (Page 27)

ISSUE "A"—Funding for Mental Health Managed Care (Page 28)

• Action: Kept OPEN pending receipt of the May Revision.

ISSUE "B"—Proposed Trailer Bill to Extend Emergency Regulation Authority (Page 30)

- Action: Rejected the Administration's proposal and adopted placeholder trailer bill language to require the DMH to conduct new public hearings, include discussion of federal regulations and sunset emergency regulation authority by June 30, 2005.
- Vote: 4-1 (McClintock)

8. Governor's Proposal to Eliminate Funding for Sacramento County & Others (Page 31)

• Action: Kept OPEN pending receipt of May Revision.

III. Discussion Items--State Hospitals & Other State Support Issues

1. Oversight Issue: Metropolitan State Hospital (See Separate Hand Out) (Page 34)

- Action: Adopted placeholder trailer bill language as contained in the Subcommittee Hand Out package.
- Vote: 5-0

2. Forensic Conditional Release Program (CONREP) Funding Adjustments

- Action: Adopted the Governor's budget proposal.
- Vote: 5-0

3. Governor's Proposed Enrollment Cap on Not Guilty by Reason of Insanity (NGI) and Incompetent to Stand Trial (IST) Patients (See Hand Out) (Page 37)

- Action: Rejected the proposal to implement the caps.
- Vote: 3-2 (McClintock and McPherson)

4. Activation of Coalinga State Hospital (CSH) (Page 39)

- Action: Adopted LAO recommendation to save \$20.143 million in General Fund support and the Budget Bill Language as noted in the agenda.
- Vote: 5-0